

Recreation Committee Operating Expenditures

GENERAL FUND - 10 / DEPARTMENT DETAIL - 4111

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL FY 14/15	BUDGET FY 15/16	PROPOSED BUDGET FY 16/17	APPROVED BUDGET FY 16/17
	OPERATING				
5370	Advertising	-	200	200	200
5499	OBX Marathon	1,258	500	500	500
	Pruitt Park (Repairs to Playground)	-	-	2,800	2,800
	Sandy Run Park			500	-
	Subtotal:	1,258	700	4,000	3,500
	TOTAL RECREATION COMMITTEE EXPENDITURES:	1,258	700	4,000	3,500